

## Unfinished Accountable Budget Process Business

1. Actions recommended by staff but not taken by the subcommittee that may be further considered:
  - a. **Attorney General (Statewide Lawsuits, Settlements, etc.):** Create a new line item in the Attorney General's Office to appropriate all lawsuits, case settlements, and Board of Examiners financial recommendations. Responsibility for oversight of this line item would be transferred to the Executive Appropriations Committee.
  - b. **Various Agencies (Performance Measures):** Adopt the following subcommittee level performance measures:
    - i. Violent Crime Rates
    - ii. Property Crime Rates
    - iii. Prison Population
    - iv. Supervision Populations
  - c. **Courts (Juvenile and District Court Judges – related to 1e. above):** Make/support the following changes:
    - i. Juvenile Court Judges – Reduce up to \$1,425,400, or the equivalent of 3 juvenile court judges and staff:
    - ii. District Court Judges –Reallocate up to \$1,425,400, or up to 3 district court judges and staff.
    - iii. Support a bill file to reflect these changes.
    - iv. Convert the Juvenile Court program into a stand-alone line item.
  - d. **CCJJ (County Incentive Grants):** - Include the restoration of County Incentive Grants (county jail screenings) on a funding item list for consideration.
2. Actions recommended by staff but not taken by the subcommittee that may be further considered acted on:
  - a. **Corrections (Pre-Sentence Investigators)** Include \$185,000 General Fund on a funding item list the Department of Corrections for a decrease in Pre-Sentence Investigators.
  - b. **CCJJ (Salt Lake County Jail Bed Housing Funding)** Eliminate funding of the Salt Lake County Jail Housing Program \$2,420,000 and backfill one-time by the same amount to reflect the intent language found in item 129 S.B. 2 New and Current Fiscal Year Supplemental Appropriations Act passed during the 2019 General Session.
  - c. **Lt. Gov (Voting Equipment):** Shift \$500,000 ongoing appropriation to the Lt. Governor's Office for voting equipment into the State Elections Grant Fund for a future voting equipment mass replacement and further and support a corresponding bill file to facilitate this change.